Task planning input days

					Cluster munitions identified				Team/days			
									Technical survey	Clearance		
No.	Entity	Kanton	Municipality	Local community	Number of strike zones	Type of cluster munitions	Activity (Cl/TS)	The expected size of the task after completion of operational activities (m^2)	Manual teams	Manual teams	Total	%
1	FED	Tuzla Canton	Sapna	Bešići-Munjača	1	BL 755	Cl/TS	51,140	8	21	29	42.62%
2	FED	Tuzla Canton	Sapna	Zečija kosa	1	R-262 M87 Orkan	Cl/TS	68,850	10	29	39	57.38%
						Total number of team/days		119,990	18	50	68	100.00%
						Total number of team/months			1.00	2.78	3.78	

Land Release Plan September 2022 - December 2022 Overview of needed team/days per working method

Summary of resources	Manual team
Days per team	68
Months per team	3.78

Average productivity		Manual teams on TS (6 operstors per team)	Manual teams on clearance (6 operstors per team)
Number of operators	12	120	120
Team productivity per day		1,440	1,440

Average monthly working days 2022			
	Months		Holidays, Travels, Vacations
Working days per months	September	22	
	October	21	
	November	22	
	December	7	
	Total	72.00	
	Average	18.00	Average
Average working days per month			18.00

Task planning outputs

No.	Entity	Canton	Municipality	Local name	Cluster munitions identified		Activity (Cl/TS)	SHA	Cancelation through non-technical survey	The expected size of the task after completion of operational activities (m^2)	Technical survey		Clearance	Sampling	Total	%
					Number of strike zones	Type of cluster munitions					Manual clearance	Released through TS	Released through clearance	Manual work through workong line		
								m^2	m^2	m^2	m^2	m^2	m^2	m^2	m^2	
1	FED	Tuzla Canton	Sapna	Bešići-Munjača	1	BL 755	Cl/TS	51,140	0	51,140	11,046	20,456	30,684	2,557	51,140	42.6%
2	FED	Tuzla Canton	Sapna	Zečija kosa	1	R-262 M87 Orkan	Cl/TS	68,850	0	68,850	14,872	27,540	41,310	3,443	68,850	57.4%
Total								119,990	0	119,990	25,918	47,996	71,994	6,000	119,990	100.00%
%									0.0%	100.0%	21.6%	40.0%	60.0%	5.0%		
									of SHA		of task area					